



Opening of Courley Park Pump Track + Nature Play

An inclusive community balancing growth, lifestyle and sustainability!

The Town of East Fremantle is committed to ensuring the best possible services and infrastructure to make our community a better place to live, work and play.

Your annual rates payment contributes to these services and infrastructure, whilst Council retains a focus on aligning with our vision of being an inclusive community balancing growth, lifestyle and sustainability.

This Budget Bulletin provides an overview of our Budget for 2023-2024. A copy of the full budget can be located on our website or contact Town Hall on 9339 9339.

Information provided in this brochure is correct at the time of printing and may change, without notice, at anytime during the year.





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Budget Bulletin

2023-2024



TOWN of
EAST FREMANTLE
Growth Lifestyle Sustainability

Mayor's Message

Welcome to our Budget Bulletin where we provide an overview of our 2023-2024 Budget.

Here are some highlights:

Oval Precinct Redevelopment – Well underway and with a practical completion of early 2024, our oval precinct redevelopment will deliver first class sporting facilities for croquet, lawn bowls and football, as well as many spaces for the community to enjoy including a skate and basketball zone, playground, café and function room. The remaining \$12 million, from the State Government's \$25 million commitment, is allocated in this financial year (2023-2024).

Sustainability and Our Environment – Council has committed 1.5% of rate revenue to the implementation of the Town's Climate Emergency Action Plan. As part of this commitment, \$310k has been allocated to our LED streetlight replacement project and \$100k has been allocated towards foreshore erosion controls.

Neighbourhood Link – The Town's Neighbourhood Link provides a comprehensive range of group social activities and one-on-one care services to eligible people, 65 years and above. We are pleased to report that the Commonwealth Government has increased their funding of Neighbourhood Link and the program has been extended to 30 June 2025. The Town looks forward to continuing to deliver these valuable community services.

River Foreshore Upgrades – Works, including river wall upgrades and foreshore revegetation, are planned for the section of foreshore adjacent to Norm McKenzie Park.

Footpath Works – For the safety of our residents and visitors, renewal works are planned for footpaths along the southern side of Canning Highway and the eastern side of Clayton Street.

On behalf of my fellow Elected Members, I would like to thank our CEO and Staff for their hard work and commitment in delivering this comprehensive Budget.

Jim O'Neill

Mayor



Budget Overview



Neighbourhood Link
\$668k (Federal Funding)



Public Art
\$45k



Community Sponsorship
\$147k



Community Events
\$192k



Library Services
\$156k (Fremantle Library)



Parks and Ovals
New Projects **\$207k**
Maintenance **\$1.4m**

Roads, Footpaths,
Drains and Car Parks
Upgrades **\$465k**
Maintenance **\$2m**

Buildings **\$21m**
(including oval precinct
redevelopment)

Sustainability and
Our Environment
\$511k

Oval Precinct
Redevelopment **\$19.8m**
(\$12m State Funding)

Environmental
Health **\$267k**

Waste
Services
\$1.6m

